

The General Manager,  
Pakistan Stock Exchange Limited  
Stock Exchange Road,  
Karachi.

**FINANCIAL RESULTS FOR THE NINE MONTHS & QUARTER ENDED MARCH 31, 2018**

Dear Sir,

We have to inform you that the Board of Directors of the company in their Meeting held at 3:00 P.M. on Wednesday, April 25, 2018, recommended the following:

<b>CASH DIVIDEND</b>	NIL
<b>BONUS ISSUE</b>	NIL
<b>RIGHT SHARES</b>	NIL

The financial results of the company for the nine months and quarter ended March 31, 2018 are :-

	Nine months ended		Quarter ended	
	March 31, 2018	March 31, 2017	March 31, 2018	March 31, 2017
	(Rupees in '000')		(Rupees in '000')	
Turnover - net	2,916,650	1,890,192	1,244,797	777,733
Cost of sales	(2,349,590)	(1,516,583)	(1,031,017)	(610,766)
<b>Gross profit</b>	<b>567,060</b>	<b>373,609</b>	<b>213,780</b>	<b>166,967</b>
Distribution costs	(102,649)	(76,543)	(53,295)	(31,226)
Administrative expenses	(65,027)	(51,654)	(24,248)	(17,818)
	(167,676)	(128,197)	(77,543)	(49,044)
Other income	2,323	4,472	885	6,215
<b>Operating profit</b>	<b>401,707</b>	<b>249,884</b>	<b>137,122</b>	<b>124,138</b>
Finance costs	(16,180)	(2,637)	(10,521)	(523)
Other charges	(31,811)	(18,166)	(10,491)	(8,956)
	(47,991)	(20,803)	(21,012)	(9,479)
<b>Profit before taxation</b>	<b>353,716</b>	<b>229,081</b>	<b>116,110</b>	<b>114,659</b>
Taxation				
- current	(55,390)	(77,512)	(33,880)	(36,438)
- prior	(596)	(983)	(596)	-
- deferred	(22,294)	6,358	(966)	880
	(78,280)	(72,137)	(35,442)	(35,558)
<b>Profit after taxation</b>	<b>275,436</b>	<b>156,944</b>	<b>80,668</b>	<b>79,101</b>
<b>Basic and diluted earnings per share (Rs.)</b>	<b>14.59</b>	<b>8.32</b>	<b>4.27</b>	<b>4.19</b>

We will be sending you the 200 copies of the printed accounts of the Company for distribution amongst the members of the exchange in due course of time.

Yours truly  
for Dynea Pakistan Limited,



Adnan  
Company Secretary